

# ***Monroe Public Schools***

## Staff Summary



### Fawn Hollow Elementary - Grades K - 5

#### Staffing and Enrollment

#### Certified Staff

#### Enrollment

#### Non-Certified Staff

	Certified Staff				Enrollment					Non-Certified Staff							
	FY 16	FY 17	FY 18 Projected	NET	FY 16	FY 17	FY 18 Projected	Change	FY 16	FY 17	FY 18 Projected	NET					
Principal	1.00	1.00	1.00	0.00									Nurse	1.00	1.00	1.00	0.00
Teachers K	4.00	4.00	4.00	0.00	K	77	78	71	(7)	Secretarial Full-Time	1.00	1.00	1.00	0.00			
1	4.00	4.00	4.00	0.00	1	76	87	87	0	Secretarial 10-Month	1.50	1.50	1.50	0.00			
2	4.00	4.00	4.00	0.00	2	82	78	92	14	Secretarial SpEd 10-Month	0.5	0.5	0.5	0.00			
3	4.00	4.00	4.00	0.00	3	79	89	82	(7)	Paraprofessionals Regular Education	7.65	6.65	6.65	0.00			
4	4.00	4.00	4.00	0.00	4	89	86	93	7	Paraprofessionals Special Education	14.00	14.00	14.00	0.00			
5	4.00	4.00	4.00	0.00	5	94	97	94	(3)	Custodian	3.25	3.25	3.25	0.00			
Reading Intervention	4.00	4.00	4.00	0.00						Speech Assistants	1.00	1.00	1.00	0.00			
Library Media Specialist	1.00	1.00	1.00	0.00													
School Counselor	1.00	1.00	1.00	0.00													
Psychologist	1.00	1.00	1.00	0.00													
Special Education	5.25	5.25	5.25	0.00													
Speech & Language	1.30	1.30	1.30	0.00													
Visual Arts	1.00	1.00	1.00	0.00													
Music	1.00	1.00	1.00	0.00													
Physical Education	1.20	1.20	1.20	0.00													
<b>Totals:</b>	<b>41.75</b>	<b>41.75</b>	<b>41.75</b>	<b>0.00</b>		<b>497</b>	<b>515</b>	<b>519</b>	<b>4</b>		<b>29.9</b>	<b>28.9</b>	<b>28.9</b>	<b>0.00</b>			



**Monroe Pre-Kindergarten  
At Monroe Elementary School**

**Staffing and Enrollment**

**Certified Staff**

**Enrollment**

**Non-Certified Staff**

	FY 16	FY 17	FY 18 Projected	NET		FY 16	FY 17	FY 18 Projected	Change		FY 16	FY 17	FY 18 Projected	NET
Principal	0.20	0.20	0.20	0.00	Pre K	39	49	52	3	Nurse	0.20	0.20	0.20	0.00
Special Education	3.00	3.00	3.00	0.00						Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
Psychologist	0.00	0.00	0.00	0.00						Paraprofessionals SpEd	7.40	7.40	7.40	0.00
Speech & Language	1.00	1.00	1.00	0.00						Speech Assistants	0.50	0.50	0.50	0.00
<b>Totals:</b>	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>	<b>0.00</b>		<b>39</b>	<b>49</b>	<b>52</b>	<b>3</b>		<b>8.60</b>	<b>8.60</b>	<b>8.60</b>	<b>0.00</b>

**Monroe Elementary - Grades K - 5**

**Staffing and Enrollment**

**Certified Staff**

**Enrollment**

**Non-Certified Staff**

		FY 16	FY 17	FY 18 Projected	NET			FY 16	FY 17	FY 18 Projected	Change			FY 16	FY 17	FY 18 Projected	NET
Principal		0.80	0.80	0.80	0.00								Nurse	0.80	0.80	0.80	0.00
Teachers	K	3.00	3.00	3.00	0.00	K	42	50	58	8			Secretarial Full-Time	1.00	1.00	1.00	0.00
	1	3.00	2.00	3.00	1.00	1	52	46	52	6			Secretarial 10-Month	1.00	1.00	1.00	0.00
	2	3.00	3.00	2.00	(1.00)	2	52	55	49	-6			Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
	3	3.00	3.00	3.00	0.00	3	55	58	59	1			Paraprofessionals Regular Education	3.92	2.92	2.92	0.00
	4	3.00	3.00	3.00	0.00	4	60	55	63	8			Paraprofessionals Special Education	9.70	9.70	9.70	0.00
	5	3.00	3.00	3.00	0.00	5	54	62	57	-5			Custodial Full-Time	3.00	3.00	3.00	0.00
Reading Intervention		2.75	2.75	2.75	0.00								Speech Assistants	0.50	0.50	0.50	0.00
Library Media Specialist		1.00	1.00	1.00	0.00								Librarian	1.00	1.00	1.00	0.00
School Counselor		0.60	0.60	0.60	0.00								Nurse Aide	1.00	1.00	1.00	0.00
Psychologist		1.00	1.00	1.00	0.00												
Special Education		3.00	3.00	3.00	0.00												
Speech & Language		0.70	0.70	0.70	0.00												
Visual Arts		0.60	0.60	0.60	0.00												
Music		1.00	1.00	1.00	0.00												
Physical Education		0.80	0.80	0.80	0.00												
<b>Totals:</b>		<b>30.25</b>	<b>29.25</b>	<b>29.25</b>	<b>0.00</b>		<b>315</b>	<b>326</b>	<b>338</b>	<b>12</b>				<b>22.42</b>	<b>21.42</b>	<b>21.42</b>	<b>0.00</b>

**Stepney Elementary - Grades K - 5**

<b>Staffing and Enrollment</b>														
<b>Certified Staff</b>					<b>Enrollment</b>					<b>Non-Certified Staff</b>				
	FY 16	FY 17	FY 18 Projected	NET		FY 16	FY 17	FY 18 Projected	Change		FY 16	FY 17	FY 18 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Teachers K	3.00	4.00	4.00	0.00	K	50	75	49	(26)					
1	4.00	3.00	4.00	1.00	1	69	57	82	25					
2	4.00	4.00	3.00	(1.00)	2	77	76	62	(14)					
3	4.00	4.00	4.00	0.00	3	81	77	77	0					
4	4.00	4.00	4.00	0.00	4	73	86	80	(6)					
5	4.00	4.00	4.00	0.00	5	80	76	89	13					
Reading Intervention	4.00	4.00	4.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	0.60	0.60	0.60	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	4.50	4.50	4.50	0.00										
Speech & Language	1.00	1.00	1.00	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.40	1.40	1.40	0.00										
Physical Education	1.00	1.00	1.00	0.00										
<b>Totals:</b>	<b>39.50</b>	<b>39.50</b>	<b>39.50</b>	<b>0.00</b>		<b>430</b>	<b>447</b>	<b>439</b>	<b>(8)</b>		<b>24.85</b>	<b>23.85</b>	<b>23.85</b>	<b>0.00</b>







**Masuk High School - Grades 9 - 12  
Alternative and R.E.A.L. Program**

**Staffing and Enrollment**

**Certified Staff**

	FY 16	FY 17	FY 18 Projected	NET
Teachers	2.00	2.00	2.00	0.00
Counselor	0.60	0.60	0.60	0.00
<b>Totals:</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	<b>0.00</b>

**Non-Certified Staff**

	FY 16	FY 17	FY 18 Projected	NET
Paraprofessionals Full Time	1.00	1.00	1.00	0.00
	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>



## Monroe System-Wide Staff - Grades Pre-K - 12

### Staffing and Enrollment

#### Certified Staff

#### Non-Certified Staff

FY 16    FY 17    FY 18  
    Projected    NET

FY 16    FY 17    FY 18  
    Projected    NET

	FY 16	FY 17	FY 18 Projected	NET
Assistive Technology	1.00	1.00	1.00	0.00
Teacher of Hearing Impaired	0.00	0.00	0.00	0.00
SpEd Behavioral Consultant	0.00	0.00	0.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00
<b>Totals:</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>

	FY 16	FY 17	FY 18 Projected	NET
District Data Specialist	1.00	1.00	1.00	0.00
District Data Tech 10-Month	1.00	1.00	1.00	0.00
Tech Specialist Full Time	3.00	3.00	3.00	0.00
Electrician	1.00	1.00	1.00	0.00
ESL	Hourly	Hourly	Hourly	Hourly
	6.00	6.00	6.00	0.00

## Monroe Public Schools Central Administration - Grades PreK - 12

### STAFFING AND ENROLLMENT

#### Certified Staff

	FY 16	FY 17	FY 18 Projected	NET
Superintendent	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00
Director of Curriculum and Professional Development	1.00	1.00	1.00	0.00
Director of Technology & Operations	1.00	1.00	1.00	0.00
<b>Totals:</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>

#### Non-Certified Staff

	FY 16	FY 17	FY 18 Projected	NET
Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Manager of IT	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	0.00
Human Resources Specialist	1.00	1.00	1.00	0.00
Curriculum & Testing Support	1.00	1.00	1.00	0.00
Student Services Support	1.00	1.00	1.00	0.00
Human Resources Support	1.00	1.00	1.00	0.00
Senior Accountant	1.00	1.00	1.00	0.00
Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Payroll Specialist	1.00	1.00	1.00	0.00
Accounts Payable Specialist	1.00	1.00	1.00	0.00
Operations & Technology Support	1.00	1.00	1.00	0.00
	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>



## Summary

### Staffing and Enrollment

#### Certified Staff

#### Non-Certified Staff

	Certified Staff					Non-Certified Staff								
	FY 16	FY 17	FY 18 Projected	NET		FY 16	FY 17	FY 18 Projected	NET					
Superintendent	1.00	1.00	1.00	0.00	Pre K	39	49	52	3	Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00	K	169	203	178	-25	Manager of IT	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00	1	197	190	221	31	Administrative Assistant	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00	2	211	209	203	-6	Human Resources Specialist	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00	3	215	224	218	-6	Curriculum & Testing Support	1.00	1.00	1.00	0.00
Director of Curriculum & Instruction	1.00	1.00	1.00	0.00	4	222	227	236	9	Student Services Support	1.00	1.00	1.00	0.00
Director of Operations & Technology	1.00	1.00	1.00	0.00	5	228	235	240	5	Human Resources Support	1.00	1.00	1.00	0.00
Principals	5.00	5.00	5.00	0.00	6	279	238	246	8	Senior Accountant	1.00	1.00	1.00	0.00
Assistant Principals	4.00	4.00	4.00	0.00	7	251	284	243	-41	Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Secondary Instructional Leaders	8.00	8.00	8.00	0.00	8	250	260	295	35	Payroll Specialist	1.00	1.00	1.00	0.00
Teachers	192.80	190.20	188.70	(1.50)	9	241	233	245	12	Accounts Payable Specialist	1.00	1.00	1.00	0.00
Reading Intervention	12.75	12.75	12.75	0.00	10	300	243	237	-6	Operations & Technology Support	1.00	1.00	1.00	0.00
K-5 Mathematics Coordinator	1.00	1.00	1.00	0.00	11	280	299	247	-52	Nurse	7.00	7.00	7.00	0.00
K-5 Science Coordinator	1.00	1.00	1.00	0.00	12	285	286	305	19	Secretarial Full-Time	11.50	11.50	11.50	0.00
K-5 Language Arts Coordinator	1.00	1.00	1.00	0.00						Nurse Aide	1.00	1.00	1.00	0.00
School Counselors	10.80	10.80	10.80	0.00						Secretarial 10-Month	8.00	8.00	8.00	0.00
Psychologist	6.40	6.40	6.40	0.00						Secretarial SpEd 10-Month	0.50	0.50	0.50	0.00
Special Education	32.75	32.75	32.75	0.00						Secretarial SpEd Part-Time	2.00	2.00	2.00	0.00
Speech & Language	5.60	5.60	5.60	0.00						Paraprofessionals Regular Education	20.47	17.47	17.47	0.00
Library Media Specialist	5.00	5.00	5.00	0.00						Paraprofessional Special Education	63.55	63.55	63.55	0.00
Assistive Technology	1.00	1.00	1.00	0.00						Custodial Full-Time	27.00	27.00	27.00	0.00



**Certified Staff**

**Non-Certified Staff**

	FY 16	FY 17	FY 18 Projected	NET		FY 16	FY 17	FY 18 Projected	Change		FY 16	FY 17	FY 18 Projected	NET
Teacher of Hearing Impaired	0.00	0.00	0.00	0.00										
Life/Drug Counselor	0.40	0.40	0.40	0.00										
Reading Consultant	1.00	0.00	0.00	0.00										
<b>Totals:</b>	<b>295.50</b>	<b>291.90</b>	<b>290.40</b>	<b>(1.50)</b>		<b>3,167</b>	<b>3,180</b>	<b>3,166</b>	<b>(14)</b>		<b>174.62</b>	<b>171.62</b>	<b>171.62</b>	<b>0.00</b>